



ANNUAL REPORT

&

ACCOUNTS

2023-2024

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH

**Room No. 13, Ground Floor, Next to Bank of Maharashtra,
Mantralaya, Mumbai 400 032.**

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INDIAN INSTITUTE OF PUBLIC ADMINISTRATION

MAHARASHTRA REGIONAL BRANCH

PATRON

Shri Ramesh Bais, Hon'ble Governor of Maharashtra

EXECUTIVE COMMITTEE – 2023-2024

Hon. Chairman

Shri Swadheen S. Kshatriya, IAS (Retd) (L10124)	☎ 98703 33182
🏠 Vanashree Co-op Housing Society, Flat No. 1052, A-Wing, Sector 58-A, Plot No. 1 & 2, Palm Beach Road, Nerul, Navi Mumbai-400 706	✉ swadheenk@yahoo.com

Hon. Secretary

Dr. Vijay Satbir Singh, IAS (Retd) (L6256)	☎ 99202 14830 / 90824 56956
🏠 24, C- Sagar Sangeet, Colaba, Shaheed Bhagat Singh Road, Mumbai-400 005	✉ satbirbath@yahoo.com

Hon. Treasurer

Shri V.V. Deodhar, (Cost Accountant), (L1759)	☎ 98203 10489
🏠 2503, Shreeji Heights, T.H. Kataria Marg, Opp Ganga Vihar Hotel, Matunga (W), Mumbai-400 016.	✉ vvdsvd@gmail.com

ELECTED MEMBERS 2023-2025

Dr. Suresh Vinayak Joshi, IAS (Retd) (L3788)	Shri Pramod S. Shah, (L208)
🏠 Flat No. 202, 'B' Building, Amaltas Co-op. Housing Society Juhu Versova, Link Road, Versova, Andheri (W), Mumbai- 400 053.	'La-Shewa', 3 rd Floor, 233, P.D'Mello Road, Opp. St. George Hospital, (Between Manama Hotel & Riya Travels), Near CST/GPO, Mumbai-400 001.
✉ sureshj@hotmail.com	✉ pramodshah361@gmail.com
☎ 98215 25427	(O) 2271 7700 / 2270 1040 (R) 2369 4500 / 2363 6660 ☎ 99308 99047

Dr. Pradeep Londhe, (L8428)	Dr. S.V. Ratnaparkhi, (L6549)
🏠 Plot No. 153, Ganesh Nagar, Near People's College, Nanded-431 602	🏠 A/502, Crystal Palace, Opp. Powai Police Station, Rambag Powai, Mumbai-400 076.
✉ drpblondhe@gmail.com	✉ ratna.parkhi@yahoo.co.in
☎ 9422187771	(R) 2570 3018 ☎ 99698 73770

ELECTED MEMBERS -2022-2024

Shri Subodh Kumar, (L7622)	Shri S.S. Dodd, IAS (Retd.) (L9251)
🏠 Bhagwati Green, Phase -1, Flat No. D/1002, Plot No.6 Kharghar, Raigad, Maharashtra-410 201	🏠 Leela Building, Pallod Farms-3 Baner Road, Baner, Pune- 411 007
✉ subodhk0210@gmail.com	✉ satyabirdodd@hotmail.com
☎ 98333 01376	☎ 98925 16571

Dr. Prakash R. Kondekar, (L4305)	Smt. Ashwini Bhide, IAS (L10246)
Purohit Hospital, Behind Diamond Cinema, Borivali (W), Mumbai-400 092.	Managing Director, MAHAMETRO Bandra Kurla Complex, Bandra, (E) Mumbai 400 051.
✉ kondekar.prakash@gmail.com	✉ bhide.ashwini@gmail.com
☎ 98196 02799	md.office@mmrel.com
	☎ 98927 29992

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
MAHARASHTRA REGIONAL BRANCH

ANNUAL REPORT 2023-2024

The Executive Committee of the Maharashtra Regional Branch of Indian Institute of Public Administration, on the occasion of the 69th Annual General Meeting of IIPA, MRB has pleasure in presenting to the Members of the Branch the Annual Report and Statements of Accounts of the Regional Branch for the financial year 2023-2024.

The 68th Annual General Meeting (AGM):

The 68th AGM of Indian Institute of Public Administration, Maharashtra Regional Branch scheduled to be held in the Conference Hall, 6th floor, Mantralaya (annexe), Mumbai on 29th September, 2023 was postponed because Govt. of Maharashtra declared Public Holiday on account of Id-e-Milad. The rescheduled Annual General Meeting was held on Friday, 13th October, 2023. Shri Swadheen Kshatriya, IAS (Retd.) Hon. Chairman, Maharashtra Regional Branch presided over the meeting. The Meeting for want of quorum was adjourned for half an hour and thereafter the meeting resumed to transact its scheduled business. A copy of the minutes of the meeting has been sent to all the members who attended the AGM.

Office Bearers and Executive Committee Members 2023-2024:

Office Bearers:

The three office bearers viz :

- | | |
|----------------------|---|
| 1 The Hon. Chairman | Shri Swadheen S. Kshatriya, IAS (Retd.) |
| 2 The Hon. Secretary | Dr. Vijay Satbir Singh, IAS (Retd.) |
| 3 The Hon. Treasurer | Shri Vikas V. Deodhar, Cost Accountant |

Since the two year term of the above office bearers ended in the 68th AGM, the election for the post of 3 office bearers was conducted in the 68th AGM under rule 9.2 and 10 of the Rules & Regulations of the Regional Branch and they have been re-elected unopposed for the period of two years i.e. 2023-2025 in the AGM held on 13th October, 2023.

Executive Committee:

I. Following four members viz :

- | | |
|----------------------------------|------------------------------|
| 1) Dr. Suresh Joshi, IAS (Retd.) | 2) Dr. Satish V. Ratnaparkhi |
| 3) Shri Pramod Shah | 4) Dr. Pradeep Londhe. |

The above 4 members were re-elected on the Executive Committee in the 68th AGM for the period of two years i.e. 2023 to 2025.

II. Following four members viz :

- | | |
|--|----------------------------|
| 1) Shri Satyabir Singh Dodd, IAS (Retd.) | 2) Smt. Ashwini Bhide, IAS |
| 3) Shri Subodh Kumar | 4) Dr. Prakash Kondekar |

The above 4 members have been elected on the Executive Committee in the 67th AGM for the period of two years i.e. 2022-2024. Their term will expire at the ensuing 69th AGM and they shall be eligible for re-election.

III. **Co-opted Members:** The Executive Committee under the rule 9.4 of Rules and Regulations of the Regional Branch, Co-opted the following four members till the 69th AGM.

- | | |
|---|---|
| 1) Shri B.N. Makhija, IAS (Retd.) | 2) Dr. Sanjay Chahande, IAS (Retd.) |
| 3) Smt. Nima Arora, IAS,
Director, IT., Govt. of Maharashtra | 4) Shri Ramchandra D. Sankhe (Retd.)
Law Secretary, Govt. of Maharashtra |

IV. **Special Invitees:** The Executive Committee under the rule 9.5 of Rules and Regulations of the Regional branch nominated the following dignitaries as Special Invitees till the 69th AGM.

- | | |
|---|---|
| 1) Shri V. Ranganathan, IAS (Retd.) | 2) Shri Aseem Surendrakumar Gupta, IAS
Principal Secretary, Urban Development (I),
Govt. of Maharashtra |
| 3) Shri Parag Jain, IAS
Principal Secretary, Information Technology,
Govt. of Maharashtra | 4) Shri Trimbak R. Ghoble, Prof. (Retd.)
Mumbai University |

V. **Ex-officio Members:** The Executive Committee under the rule 9.6 of Rules and Regulations of the Regional Branch nominated the following dignitaries as Ex-officio member till the 69th AGM.

- | | |
|---|--|
| 1) Smt. Sujata Saunik, IAS
Additional Chief Secretary, Home Department &
GAD (AR & OM), Government of Maharashtra | 2) Shri Shekhar Gaikwad, IAS (Retd.)
Additional Director General,
YASHADA, Pune. |
|---|--|

Meetings of the Executive Committee:

The Executive Committee held in all 3 meetings during the year i.e. on 19/05/2023, 28/8/2023 & 09/02/2024.

The following committee members attended the Executive Committee Meeting held on 19/05/2023:

Shri Swadheen Kshatriya, IAS (Retd.) - Hon. Chairman & Shri Vikas V. Deodhar, Hon. Treasurer.

Shri Satyabir S. Dodd, IAS (Retd.), Shri Pramod Shah, Dr. Pradeep Londhe, Dr. Prakash R. Kondekar, Dr. Satish V. Ratnaparkhi & Shri Subodh Kumar (all elected members).

Dr. (Smt.) Marina Pinto (Co-opted member)

Shri V. Ranganathan, IAS (Retd.), Dr. Sanjay Chahande, IAS (Retd.) & Ms Kannamma Raman (Special Invitees).

The following committee members attended the Executive Committee Meeting held on 28/08/2023:

Shri Swadheen Kshatriya, IAS (Retd.) - Hon. Chairman, Dr. Vijay Satbir Singh, IAS (Retd.) - Hon. Secretary & Shri Vikas V. Deodhar, Hon. Treasurer.

Dr. Suresh V. Joshi, IAS (Retd.), Shri Pramod Shah, Dr. Pradeep Londhe, Dr. Satish V. Ratnaparkhi, Dr. Prakash R. Kondekar (all elected members)

Dr. (Smt.) Marina Pinto (Co-opted member)

Shri V. Ranganathan, IAS (Retd.) and Dr. Sanjay Chahande, IAS (Retd.) - (Special Invitees).

The following committee members attended the Executive Committee Meeting held on 09/02/2024:

Shri Swadheen Kshatriya, IAS (Retd.) - Hon. Chairman, Dr. Vijay Satbir Singh, IAS (Retd.) - Hon. Secretary & Shri Vikas V. Deodhar, Hon. Treasurer.

Shri Satyabir S. Dodd, IAS (Retd.), Shri Pramod Shah, Shri Subodh Kumar, Dr. Prakash R. Kondekar & Dr. Pradeep Londhe (all elected members).

Staff:

The following staff members were in the service during the year:

1	Shri Jayraj Govind Chaudhary	Executive Joint Secretary
2	Shri Shashank Yashwant Barve	Officer on Special Duty (w.e.f. 10/11/2023 BN)
3	Miss Yogita Vasant Gawde	Asstt. Librarian cum clerk
4	Shri Ratnakar Baburao Raut	Peon (upto 07/01/2024 AN)
5	Shri Milind Jagannath Sable	Peon (w.e.f. 08/01/2024 BN)

Membership:

As per the list published on website of IIPA, New Delhi, the number of members affiliated to the Regional Branch is 784.

Local Library Members 133

Activities:

The 68th Annual General Meeting :

The 68th Annual General meeting of Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai, scheduled to be held on 29th September, 2023 at 3.00 p.m. in the Parishad Sabhagruha, Mantralaya, (Annexe) Mumbai was postponed because Government of Maharashtra declared Public holiday on account of Id-e-Milad. The rescheduled Annual General Meeting was held on Friday, the 13th October, 2023 at 3.00 p.m. in the Parishad Sabhagruha, Mantralaya (Annexe), Mumbai.

Shri Swadheen Kshatriya, IAS (Retd.) Hon. Chairman, IIPA/MRB presided over the meeting.

The proceedings of the meeting were conducted as per the scheduled agenda. The gist of the meeting is as follows:

1. Condolence:

The Hon. Chairman called the names of the departed members known to the Regional Branch:-

- Dr. N. H. Atthreya, IIPA Life Member no-1259 who passed away on 19/06/2020;
- Shri Sharad G. Kale, IIPA Life member no-1909 who passed away on 31/03/2023;
- Shri B. N. Kamble, IIPA Life member no-1935 who passed away on 29/07/2023.

One minute silence as a mark of respect to the departed souls was observed.

It was resolved that this meeting expresses its profound sense of sorrow and grief on passing away of the above members and decided to convey its heartfelt condolence to the bereaved families.

2. Distribution of prizes of the "Late Shri B. G. Deshmukh Essay Competition - 2022-2023".

The Hon. Chairman honoured the following winners by presenting them cheques and certificates of appreciation.

First Prize - A cheque of ₹ 7,500/- and certificate of appreciation to Smt. Ashwini Anil Kulkarni from Nagpur for her essay on "Evolving Role of Women in Leadership and Society" (sent by speed post).

First Prize - A cheque of ₹ 7,500/- and certificate of appreciation to Smt. Pratibha Narvekar from Pune for her essay on "Changes and Challenges in City Governance in Maharashtra".

Second Prize - A cheque of ₹ 6,000/- and certificate of appreciation to Shri Nilesh Sudhakar Dhawad from Nagpur for his essay on "Evolving Role of Women in Leadership and Society" (sent by speed post).

Third Prize - A cheque of ₹ 3,500/- and certificate of appreciation to Smt. Seema Sarvottam Gavaskar from Pune for her essay on "Evolving Role of Women in Leadership and Society" (sent by speed post).

Third Prize - A cheque of ₹ 3,500/- and certificate of appreciation to Shri Prashant Suresh Waman from Pune for his essay on "Changes and Challenges in City Governance in Maharashtra".

The meeting congratulated all the prize winners.

3. Election to the post of 3 (three) office bearers of the Regional branch for the year 2023-2025 under rule 9 & 10 of the Rules and Regulations of the Regional Branch since the term of the following 3 office bearers is ending the 68th Annual General Meeting.

1. Hon. Chairman - Shri Swadheen S. Kshatriya, IAS (Retd.)
2. Hon. Secretary - Dr. Vijay Satbir Singh, IAS (Retd.)
3. Hon. Treasurer - Shri Vikas V. Deodhar

Since the Regional Branch received the following 3 (three) nominations only for 3 (three) vacant posts of the office bearers.

1. Shri Swadheen S. Kshatriya, IAS (Retd.) for the post of Hon. Chairman
2. Dr. Vijay Satbir Singh, IAS (Retd.) for the post of Hon. Secretary
3. Shri Vikas V. Deodhar for the post of Hon. Treasurer

The Hon. Chairman declared that:-

1. Shri Swadheen S. Kshatriya, IAS (Retd.) is elected unopposed on the post of Hon. Chairman of IIPA/MRB for the period 2023-2025.
 2. Dr. Vijay Satbir Singh, IAS (Retd.) is elected unopposed on the post of Hon. Secretary of IIPA/MRB for the period 2023-2025.
 3. Shri Vikas V. Deodhar is elected unopposed on the post of Hon. Treasurer of IIPA/MRB for the period 2023-2025.
4. Election for 4 (four) Executive Committee Members for the year 2023-2025 under rule 9 & 10 of the Rules & Regulations of the Regional Branch. Out of 8 (eight) existing elected members, the following 4 (four) members will retire at the 68th Annual General Meeting and new members will have to be elected in their places:

- | | |
|-------------------------------------|------------------------------|
| 1) Dr. Suresh V. Joshi, IAS (Retd.) | 2) Dr. Pradeep Londhe |
| 3) Shri Pramod Shah | 4) Dr. Satish V. Ratnaparkhi |

Since the Regional Branch received only 4 (four) nominations for the 4 (four) vacant posts of members of the Executive Committee, the Hon. Secretary declared that the following 4 (four) members have been re-elected unopposed on the Executive Committee of IIPA/MRB for the period 2023-2025:

- 1) Dr. Suresh V. Joshi, IAS (Retd.)
- 3) Shri Pramod Shah

- 2) Dr. Pradeep Londhe
- 4) Dr. Satish V. Ratnaparkhi.

The meeting congratulated all the above members.

5. **Confirmation of the minutes of the 67th Annual General Meeting held on 29th September, 2022.**

As there were no comments from the members on the minutes of 67th AGM, the Hon. Secretary moved the following resolution. The resolution was passed unanimously.

Resolution: The minutes of the 67th AGM as circulated in the meeting were confirmed.

Proposed by Shri Pramod Shah

Seconded by Shri Satyabir Singh Dodd, IAS (Retd.)

6. a) **Adoption of Annual Report of the F.Y. 2022-2023 and Audited Statements of Income and Expenditure Accounts for the F.Y. 2022-2023 along with Balance sheet as on 31/03/2023.**
- b) **Resolution regarding confirmation of significant accounting policies & notes on accounts F.Y. 2022-2023.**

The Hon. Chairman moved the following resolutions for adoption. The resolutions were passed unanimously.

Resolution:

- a) Resolved that the Annual Report for the F.Y. 2022-2023 and Audited statements of Income and Expenditure Accounts for the F.Y. 2022-2023 along with Balance sheet as on 31/03/2023 of the Maharashtra Regional Branch of the Indian Institute of Public Administration be and are hereby approved and adopted.
- b) Resolved that the resolutions regarding confirmation of significant accounting policies & notes on accounts for the F.Y. 2022-2023 be and are hereby approved and adopted.

Proposed by Dr. Pradeep Londhe

Seconded by Shri Subodh Kumar

7. **Appointment of Auditors for the F.Y. 2023-2024 and fixing of their remuneration.**

The meeting appreciated the work done by the Firm M/s Sharp & Tannan, Chartered Accountants, Mumbai and resolved that M/s Sharp & Tannan, Chartered Accounts, Mumbai be continued as auditors of Regional branch for the F.Y. 2023-2024.

The meeting also resolved that the remuneration of the auditing Firm M/s Sharp and Tannan, Chartered Accountants, Mumbai be raised by 5% which comes to ₹ 21,000/- + applicable GST from F.Y. 2023-2024.

Proposed by Dr. Satish V. Ratnaparkhi

Seconded by Shri V. Ranganathan, IAS (Retd.)

Prelude Conference : 2023

The Indian Institute of Public Administration, Maharashtra Regional Branch, Mumbai and General Administration Department, (AR & OM), Mumbai jointly organized the "Prelude conference 2023-2024" on the topic "Technology & New Paradigms of Governance" by Shri Rajesh Gera, Director General, National Informatics Centre (NIC) Ministry of Electronics & Information Technology (MeitY) on 12th October, 2023 at Parishad Sabhagruha, Mantralaya, Mumbai.

Shri Swadheen S. Kshatriya, IAS, (Retd.) Hon. Chairman, IIPA/MRB presided over the conference. He welcomed the guest speaker and participants & also introduced the guest speaker Shri Rajesh Gera.

Smt. Sujata Saunik, IAS, Additional Chief Secretary, Home & GAD (AR & OM) Department was also present on the occasion.

At the outset, Dr. Vijay Satbir Singh, IAS (Retd.), Hon. Secretary IIPA/MRB, welcomed Shri Rajesh Gera, Shri Swadheen S. Kshatriya, IAS (Retd.), Smt. Sujata Saunik, IAS & Shri Vikas V. Deodhar, Hon. Treasurer, by presenting bouquets. Dr. Vijay Satbir Singh, in his introductory speech introduced the guest and apprised about various activities undertaken by the Regional Branch.

Shri Swadheen S. Kshatriya, IAS (Retd.) in his key address emphasized the need to use technology to transform the working of Government.

Smt. Sujata Saunik, IAS Additional Chief Secretary, Home & GAD (AR & OM) Department, described the various steps and initiatives undertaken by the Government of Maharashtra for using technology to improve public administration.

Shri Rajesh Gera, the guest speaker made detailed presentation of the various technological innovations adopted by Government of India to improve public administration.

The audience raised various queries and the speaker answered them.

The programme was concluded with a vote of thanks by Shri Vikas V. Deodhar.

The conference was attended by a significant number of eminent persons including IIPA members, serving & retired officers.

Lectures/Meeting etc.:

The Indian Institute of Public Administration, Maharashtra Regional Branch & General Administration Department (AR & OM), Mumbai jointly organized the "Late Shri B.G. Deshmukh Memorial Lecture 2022-2023" on "Effective Redressal of Public Grievances" by Shri V. Srinivas, IAS, Secretary to Government of India, Ministry of Personnel Public Grievance & Pension Department of Administrative Reforms & Public Grievances and Department of Pension & Pensioner's Welfare on 9th June, 2023 at Parishad Sabhagruha, Mantralaya (Annexe), Mumbai.

Shri Swadheen S. Kshatriya, IAS (Retd.), Hon. Chairman, IIPA/MRB chaired the programme, Shri Manoj Saunik, IAS, Chief Secretary, Govt. of Maharashtra and Smt. Sujata Saunik, IAS Additional Chief Secretary, General Administration Department, (AR & OM) were also present on the occasion.

At the outset Dr. Vijay Satbir Singh, IAS (Retd.) Hon. Secretary, IIPA/MRB, welcomed Shri V. Srinivas, IAS, Shri Swadheen S. Kshatriya, IAS (Retd.), Smt. Sujata Saunik, IAS & Shri Vikas V. Deodhar, Hon. Treasurer, by presenting bouquets.

Smt. Sujata Saunik, IAS Additional Chief Secretary, Home Department & GAD (AR & OM) released the book "Maharashtra Manual of office Procedure 2023" Published by Administrative Reforms Organization and Methods, G.A.D., Government of Maharashtra at the hands of Shri V. Srinivas, IAS, Secretary to Government of India.

Shri V. Srinivas, the guest speaker spoke about the need to "Effective Redressal of Public Grievances" in a time bound manner he described in detail the successful implementation of CPGRAMS system by Govt. of India, how public grievances are monitored and resolved. He also explained how the adoption of E-office 7.0 version has been successfully implemented in GOI. He suggested that E-office needs to be implemented by all departments in Mantralaya.

The lecture was attended by a significant number of eminent persons including Members of IIPA, both serving and retired officers and Mantralaya employees.

Shri Swadheen S. Kshatriya, IAS (Retd.) Hon. Chairman, IIPA/MRB appreciated Smt. Sujata Saunik, IAS Additional Chief Secretary, Home Department & GAD (AR & OM) for organizing the joint programme. He thanked Shri V. Srinivas, IAS, Secretary, DAR & PG for accepting the invitation to deliver “Late Shri B.G. Deshmukh Memorial Lecture 2023-2024” on the topic “Effective Redressal of Public Grievances”. He also described the importance of innovations in public administration and the need to document and reward innovations.

The programme was concluded with a vote of thanks by Dr. Vijay Stabir Singh.

“Late Dr. S.S. Gadkari Annual Memorial Award for Innovation in Public Administration-2022-2023” were presented to :-

- 1) Dr. Mittali Sethi, IAS, Director, Vasantnao Naik State Agricultural Extension Management Training Institute, Nagpur for innovation of “Melghat Migration Tracking System” subsequently scaled up by the State Government as Maharashtra Migration Tracking System.
- 2) Shri Ayush Prasad, IAS, Chief Executive Officer, Zilla Parishad, Pune for innovation and implementation of project “Mahalabharti” and “Process Mapping” of 1183 activities of Zilla Parishad, Pune.

Training Programme:

The Regional Branch conducted the following training programmes during the year 2023-2024.

Sr. No.	Date	Subjects	Resource Person
1	02/01/2024	Stress Management through Naturopathy and Yoga	Dr. Prakash Kondekar, Naturopath
2	04/01/2024	Legislative Affairs in Government	Dr. Anant Kalse Principal Secretary (Retd.), Maharashtra Vidhan Bhavan
3	05/01/2024	Right To Public Services Act-2015	Shri Swadheen S. Kshatriya, IAS (Retd.) Former Chief Secretary, GoM & Former Chief Commissioner, RTS Commission Shri Manu Kumar Srivastava, IAS (Retd.) Former Chief Secretary, GoM & Chief Commissioner, RTS Commission
4	08/01/2024	Maharashtra Civil Services Act 1979 Conduct, Discipline & Appeal Rules Department of Enquiries	Shri Ashish Lopes Under Secretary (Retd.), Govt. of Maharashtra
5	09/01/2024	Legal Affairs in Government	Shri Ramchandra D. Sankhe, Secretary Law & Judiciary (Retd.) Govt. of Maharashtra
6	10/01/2024	Right to Information Act 2005	Shri Sunil Porwal, IAS (Retd.) Former State Chief Commissioner, RTI
7	11/01/2024	Maharashtra Manual of Good Governance	Shri Swadheen S. Kshatriya, IAS (Retd.) Former Chief Secretary, GoM & Former Chief Commissioner, RTS Commission Smt. Nima Arora, IAS Director (IT), Mumbai Shri Rishikesh Shirke & Shri Pratik Bavi (Consultant)
8	12/01/2024	Maharashtra Manual of Office Procedure (Revised - 2023)	Smt. Sapna Kapoor, Sr. Director, NIC Shri Laxmikant Shivaji Garje, Director, NIC, Mumbai Shri Rishikesh Shirke & Shri Pratik Bavi (Consultant)

Other Activities:

A) Essay Competition:

Every year, the Regional Branch, organizes the "Late Shri B.G. Deshmukh Annual Essay Competition" for the public. The Regional Branch, for the year 2023-2024, held the Essay Competition on the following topics.

1. G-20 : India Techade
2. Shasan Aplya Dari Yojana

The total 61 participants took part in the competition. Out of these, entries of 41 participants were found to be valid. The essays were adjudged by the panel constituted under the chairmanship of Dr. Suresh V. Joshi comprising Shri Vikas V. Deodhar and Dr. Prakash R. Kondekar as the members. The Essay Evaluation Committee met on 05/08/2024 for confirming the meritorious entries of the essays received for the Essay Competition 2023-2024. The executive committee acknowledged the decisions in its meeting held on 28/08/2024 and declared the following winners:

Prizes	Name	Subject	Awards (₹)
1 FIRST	Shriya Sanjay Desai Accounts Officer, Urban Development Department, New Administrative Building, Mantralaya, Mumbai 400 032.	जी २० भारत टेकेड (Marathi)	10,000/-
2 SECOND	Pallavi Patil Samrat Galli, Madhyal, Tal. & Dist. Kolhapur.	G-20 : Summit (English)	7,500/-
3 THIRD	Neeraj Paswan G. H. Raisoni college of Arts, Commerce & Science, Riaan Tower, Near Bath Shoppe, Mangalwari, Sadar, Nagpur 440 001.	G-20 : India Techade (English)	5,000/-
4 CONSOLATION (Co-winner)	Piya Hitesh Kalyani G. H. Raisoni college of Arts, Commerce & Science, Riaan Tower, Near Bath Shoppe, Mangalwari, Sadar, Nagpur 440 001.	Shasan Aplya Dari Yojana (English)	2,000/-
5 CONSOLATION (Co-winner)	Zaibunnisa Ashfaque Dharwadkar 20, Sahil Nagar, Madina Chowk, Solapur 413 003.	G-20 : India Techade (English)	2,000/-
6 CONSOLATION (Co-winner)	Priti Patel Plot No.161, Priti Housing Society, Anushakti Nagar, Nagpur 440 033.	शासन आपल्या दारी योजना (Marathi)	2,000/-

B) The Late Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration:

The Regional Branch received a donation of ₹ 50,000/- from Ms. Sandhya Gadkari-Sharma d/o Late Dr. S.S. Gadkari, former Executive Joint Secretary IIPA/MRB, in March, 2015. As desired by the donor, a corpus fund of ₹ 50,000/- in the name of S.S. Gadkari has been set-up by the Regional Branch.

The Regional Branch has instituted "The Late Dr. S.S. Gadkari Annual Memorial Award for Innovation in Public Administration" since 2016.

This award is given to the public servant of the State Government who does excellent work on developing innovative ideas for delivering public service/public governance related to his/her office.

The criteria set for the award is primarily the employee having developed an idea which is innovative, by using the cutting-edge technology, which proved to be efficient, effective, time saving, transparent, citizen centric and hassle free for delivering the public service to the citizens. The innovation must be within the existing Rules & Regulations and office frame work. The said innovative system should be adoptable and is being successfully implemented in the office.

A committee under the chairmanship of the Hon. Chairman, IIPA/MRB comprising Hon. Secretary, IIPA/MRB and Additional Chief Secretary (Services), GAD - as members have been constituted for adjudging the proposals and selection of the nominee.

Award of ₹ 10,000/- and a certificate of appreciation is presented to the awardee. We also reimburse travelling expenses (limited to A/C three tier Railway or A/C Bus fare) to the outstation awardee.

Award for 2024 :

This is the 9th year of the Award. The Regional Branch had called nominations for this Award from the heads of various departments of the State Government. The Regional Branch had received a total of 14 proposals submitted by various authorities of the State before the last date fixed for submitting the proposals.

The committee met on 19th & 20th June 2024 as per time slots given to officers, heard their proposals individually through Video conferencing to evaluate and adjudge the proposals received there for. After careful scrutiny of the proposals and considering criteria set for the award, committee recommended the proposal of **Smt. Vijayalakshmi Bidari, IAS, Divisional Commissioner, Nagpur Division, Nagpur**, about the implementation of the project "E-Panchanama App".

Introduction:

The E-Panchnama App is a digital solution that leverages geospatial technology to streamline and expedite the assessment and compensation process for individuals affected by natural calamities in Maharashtra.

Purpose and Objective:

The primary goal was to replace the existing manual and time-consuming Panchanama (damage assessment) process with a digital, efficient, and transparent system. This aimed to reduce errors, delays, and ensure faster relief disbursement to affected citizens.

Benefits for Citizens :

- **Faster Relief:** Significantly reduces the time taken to assess damages and disburse compensation.
 - **Transparency:** Provides a transparent and easily verifiable process for both citizens and officials.
 - **Accuracy:** Utilizes geospatial technology for accurate damage assessment.
 - **Ease of Use:** Simplified digital process for both field officials and citizens.
- Achievements and Impact:
- **Successful Pilot:** Successfully tested in the Nagpur Division during 2023 monsoon/unseasonal rain.
 - **Integration:** Integrates with existing government systems (Mahavedh, IRS, NLRMP, e-Peek Pahani) for seamless data flow.
 - **Dashboard:** Provides real-time dashboards for monitoring damage assessment and disbursement progress at various levels.
 - **Future Enhancements:** Plans to include modules for human/animal deaths, house damage, SMS alerts, and citizen self-submission of panchnamas.

The Committee was of unanimous opinion that Smt. Vijayalakshmi Bidari, IAS, Divisional Commissioner, Nagpur Division, Nagpur, an innovation of a digital solution that leverages geospatial technology to streamline and expedite the assessment and compensation process for individuals affected by natural calamities in Maharashtra. Her efforts and innovative approach deserves the appreciation. This innovation has been accepted by the State Government for Statewide adoption.

The Award is to be presented in the ensuing 69th AGM of the Regional Branch.

C. Library :

The Regional Branch has well-maintained library having more than 12,000 plus books on various subjects of Public Administration including Economics, Political Science, Sociology, Management, History, Biographies of eminent personalities and books written by Service and defence personnel.

D. Sub-Committees: The Regional Branch has constituted the following Sub-Committees:

1. Library Committee,
2. Research Advisory Committee,
3. Essay Evaluation Committee,
4. Training Programme Committee,
5. Late Dr. S.S. Gadkari Memorial Award Committee.

1. Library Committee Members:

- | | |
|----------------------------|----------|
| 1. Dr. Suresh V. Joshi | Chairman |
| 2. Dr. Vijay Satbir Singh | Member |
| 3. Shri Vikas V. Deodhar | Member |
| 4. Shri Satyabir S. Dodd | Member |
| 5. Shri R.C. Iyer | Member |
| 6. Shri B.N. Makhija | Member |
| 7. Smt. Ashwini Bhide | Member |
| 8. Dr. Prakash R. Kondekar | Member |
| 9. Dr.(Smt.) Marina Pinto | Member |
| 10. Ms. Kannamma Raman | Member |

2. Research Advisory Committee Members:

- | | |
|-------------------------------|----------|
| 1. Shri Swadheen S. Kshatriya | Chairman |
| 2. Shri Vikas V. Deodhar | Member |
| 3. Shri B.N. Makhija | Member |
| 4. Dr. Prakash R. Kondekar | Member |
| 5. Dr.(Smt.) Marina Pinto | Member |
| 6. Shri P.R. Merchant | Member |
| 7. Shri Pramod Shah | Member |
| 8. Dr. Satish V. Ratnaparkhi | Member |

3. Essay Evaluation Committee Members:

- | | |
|----------------------------|----------|
| 1. Dr. Suresh V. Joshi | Chairman |
| 2. Shri Vikas V. Deodhar | Member |
| 3. Dr. Prakash R. Kondekar | Member |

4. Training Programme Committee Members:

1. Additional Chief Secretary (Services), GAD Chairman
2. Dr. Vijay Satbir Singh Member
3. Shri Vikas V. Deodhar Member
4. Shri Satyabir S. Dodd Member
5. Dr. Prakash R. Kondekar Member
6. Shri Subodh Kumar Member
7. Shri Pramod Shah Member
8. Dr. Satish V. Ratnaparkhi Member

5. Late Dr. S.S. Gadkari Memorial Award Committee Members:

1. Shri Swadheen S. Kshatriya Chairman
2. Dr. Vijay Satbir Singh Member
3. Additional Chief Secretary, GAD (AR & OM) Member

Meeting of sub-committees held

Sr. No.	Sub-Committee	Nos. of meeting held	Date of meetings
1.	Library Committee	2	31 st July, 2023
			15 th February, 2024
2.	Essay Evaluation Committee	1	5 th August, 2024
3.	Late Dr. S.S. Gadkari Memorial Award Committee	1	19 th & 20 th June, 2024
4.	Research Advisory Committee	1	31 st July, 2023

Financial Position:

A copy of the Audited Statements of Accounts with the Balance Sheet for the year is annexed to the annual report. A comparative statement showing the grants received by the Regional Branch during the last three years is given below:

Sr. No.	Grants Receives From	2021-2022 (₹)	2022-2023 (₹)	2023-2024 (₹)
1.	The Government of Maharashtra	5,00,000	5,90,000	10,00,000
2.	The IIPA, New Delhi			
	a) Ordinary Grant	*65,000	35,000	35,000
	b) *50% Share in Membership Subscription &			
	c) *50% Share in Interest on the Life Membership Capital Fund	3,579	5,465	16,440
	Total	5,68,579	6,30,465	10,51,440

*₹ 30,000/- for the year 2020-2021 received on 16/04/2022 and

₹ 35,000/- for the year 2021-2022 received on 17/02/2022.

Funds:

- i) According to the statement of Income & Expenditure for the year 2023-2024 is ₹ 2,54,660/- of the excess income ₹ 50,000/- each has been transferred to three funds viz the Development Reserve Fund, The Yashwantrao Chavan Memorial Lecture Fund and The Publication Fund and ₹ 1,00,000/- has been transferred to the Late Dr. S.S. Gadkari Fund. To ensure that the Corpus Fund remains intact in future. Those Funds now stand @ ₹ 21,24,000/- ₹ 17,21,326/- & ₹ 17,53,205/- and ₹ 1,50,000/- respectively at the end of the year. Including the "late Shri B.G. Deshmukh Fund" received ₹ 54,450/- as interest. The Income & Expenditure account for the year ended 31st March, 2024 has been prepared according to above distribution and the surplus for the year would be of ₹ 4,660/.
- ii) **Late Shri B.G. Deshmukh Corpus Fund:** Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, had donated ₹ 10 lakhs in the year 2009 to the IIPA, Maharashtra Regional Branch and had expressed his desire that the amount may be kept as a Corpus fund and the annual income from this fund may be used for arranging lectures and essay competitions in his name.

The position of the fund as on 31/03/2024 is as below:

1	Opening Balance	₹	14,74,488/-
2	Interest received during the year	₹ +	54,450/-
3	Total of the year	₹	15,28,938/-
4	Expenditure during the year	₹ -	67,627/-
	Total Balance	₹	14,61,311/-

iii) **The Position of the Late Dr. S.S. Gadkari Corpus fund as on 31/03/2024**

1	Opening Balance	₹	50,000/-
2	Interest received during the year	₹ +	2,723/-
3	Total of the year	₹	52,723/-
4	Expenditure during the year	₹ -	25,227/-
		₹	27,495/-
5	Transfer from Income & Expenditure Account	₹ +	22,505/-
	Balance	₹	50,000/-
6	Transfer to Late Dr. S.S. Gadkari Fund	₹ +	1,00,000/-
	Total Balance	₹	1,50,000/-

Programmes during the year 2024-2025:

During the current year 2024-2025, we propose to continue with our normal activities including Memorial Lectures, Training programmes, Conference and Essay competition, etc.

Acknowledgements:

- i) The Government of Maharashtra for the support, assistance and facilities given to us all these years and in particular for the grant in aid of ₹ 10 Lakh for the year 2023-2024.
- ii) The IIPA, New-Delhi for its support, encouragement and financial assistance of ₹ 35,000/- for the year 2023-2024 & ₹ 16,440/- 50% Share of the interest accrued on Membership capital fund of IIPA, New Delhi.
- iii) Late Shri B.G. Deshmukh, IAS (Retd.) former Principal Secretary to the Prime Minister of India, former Cabinet Secretary and former Chief Secretary to Govt. of Maharashtra, for giving a donation of ₹ 10 lakh (in the year 2009) to the Regional Branch.

- iv) Ms. Sandhya Gadkari-Sharma for donating ₹ 50,000/- in the memory of her late father Dr. S.S. Gadkari, former Executive Joint Secretary, MRB, to the Regional Branch. The Regional Branch has setup a Late Dr. S.S. Gadkari Award Fund for instituting Dr. S.S. Gadkari Memorial Award for Innovation in Public Administration.
- v) Shri Rajesh Gera, Director General, National Informatics Centre (NIC) Ministry of Electronics & Information Technology (MeitY), for addressing prelude conference.
- vi) M/s Sharp & Tannan, Chartered Accountants, who have given their services to us for the past several years for auditing our accounts in a stipulated time and also for making compliance with the Income Tax Act, 1961.
- vii) Members of Essay Evaluation Committee viz: Dr. Suresh V. Joshi, Shri Vikas V. Deodhar & Dr. Prakash R. Kondekar, for evaluation of the essays received for Essay Competition organized by the Regional Branch.
- viii) Members of Late Dr. S.S. Gadkari Memorial Award Committee viz: Shri Swadheen S. Kshatriya, Hon. Chairman, IIPA, MRB, Dr. Vijay Satbir Singh, Hon. Secretary, IIPA/MRB & Smt. Sujata Saunik, Additional Chief Secretary, GAD (AR & OM), for selection of the awardee for the year 2024.
- ix) Directorate of Information and Public Relations, Government of Maharashtra for giving publicity to our programmes.
- x) Shri V. Srinivas, IAS, Secretary to Government of India, Ministry of Personnel Public Grievance & Pension Department of Administrative Reforms & Public Grievances and Department of Pension & Pensioner's Welfare for delivering the "Late B.G. Deshmukh Memorial Lecture".

Above all, we are grateful to the members of the Regional Branch for their support and sustained interest in our activities. We are confident that the members would continue their support and encouragement in future also. We would also request members to make suggestions for the improvement of the Regional Branch.

We would also like to place on record our deep appreciation of the services of the three office bearers & four members of the Executive Committee who will retire at the ensuing 69th Annual General Meeting as well as our staff members who co-operated in all our activities.

For and on behalf of the Executive Committee.

Sd/-

(Dr. Vijay Satbir Singh)
Hon. Secretary, IIPA/MRB

Date: 28/08/2024.

Mantralaya, Mumbai 400 032.



INDEPENDENT AUDITOR'S REPORT

To the Members of

The Indian Institute of Public Administration, Maharashtra Regional Branch

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Indian Institute of Public Administration, Maharashtra Regional Branch (the 'Society'), which comprise of the Balance Sheet as at 31st March, 2024, and the Income and Expenditure Account for the year then ended and Notes to the financial statements, including a summary of Significant Accounting Policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31st March, 2024, and its excess of income over expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards of Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI). Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with the *Code of Ethics* issued by the ICAI and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Society's Executive Committee and those charged with governance are responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Society in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Committee is responsible for assessing the Society's ability to continue as going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Executive Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative, to do so.



Assurance | Consulting | GRC | Tax

Mumbai | Chennai | Coimbatore | Delhi | Goa | Hyderabad | Mumbai | Pune | Vadodara

The Society's Executive Committee and those charged with governance are also responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

We report:

- (a) we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) in our opinion, proper books of account as required have been kept by the Society so far as it appears from our examination of those books; and
- (c) the Balance Sheet and the Income and Expenditure Account dealt with by this Report are in agreement with the books of account.

SHARP & TANNAN
Chartered Accountants
Firm's Registration No. 109982W
by the hand of



R.P. Acharya

R.P. Acharya
Partner

Membership No. 039920
UDIN: 24039920BKAKPY2582

Mumbai, 28th August, 2024

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
(Registered under the Maharashtra Public Trusts Act, 1950 and Societies Registration Act, 1960)

BALANCE SHEET AS AT 31ST MARCH, 2024

LIABILITIES		ASSETS	
As at 31.03.2023 Rs.	SCHEDULE	As at 31.03.2024 Rs.	SCHEDULE
20,74,000	RESERVES AND SURPLUS : 1. Development Reserve Fund Balance as per last Balance Sheet Add : Transferred from Income & Expenditure Account	20,74,000	A 3,38,768 (2,59,597)
50,000		50,000	
20,74,000	2. Late Shri Yashwantrao Chavan Memorial Lecture Fund Balance as per last Balance Sheet Add : Transferred from Income & Expenditure Account	21,24,000	82,201
16,71,326		16,71,326	17,21,326
17,03,205	3. Publication Fund Balance as per last Balance Sheet Add : Transferred from Income & Expenditure Account	17,03,205	3,32,714
50,000		50,000	
17,03,205	4. Late Shri B. G. Deshmukh Fund Balance as per last Balance Sheet Add : Interest received during the year Less: Transferred to Income and Expenditure Account (i) Essay Competition Prizes (ii) B. G. Deshmukh Memorial Lecture	17,03,205	10,00,000
14,74,498		14,74,498	
50,000	5. Late Dr. S. S. Gadgil Fund Balance as per last Balance Sheet Add: Interest received during the year Less: Transferred to Income and Expenditure Account Add : Transferred from Income & Expenditure Account	50,000	25,00,000
2,723		2,723	
(2,723)		27,50,000	27,50,000
50,000		21,991	
50,000		1,00,000	1,00,000
1,00,000		1,790	
61,750	CURRENT LIABILITIES Library Deposit Add : Received during the year	5,20,021	4,25,021
2,000		4,356	
63,750		5,24,377	3,449
500		20,400	
70,37,298	Total Carried forward	74,08,525	78,729
		72,75,592	78,06,459

MIDAY INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
 (Registered under the Maharashtra Public Trusts Act, 1950 and Societies Registration Act, 1960)

BALANCE SHEET AS AT 31ST MARCH, 2024

As at 31.03.2023 Rs.	LIABILITIES	SCHEDULE		As at 31.03.2024 Rs.		As at 31.03.2023 Rs.		ASSETS	SCHEDULE		As at 31.03.2024 Rs.	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
70,31,289	Total Brought forward			72,75,592		74,08,525		Total Brought forward			76,66,459	
1,00,000	Provision			1,01,624		12,500		Advance for Project Report Documenting Governance in Nanded District				
55,000	For Leave salaries			55,777								
24,780	For Es- gratia			24,780								
1,79,780	For Auditor's Honorarium			1,82,231								
1,71,413	Income and Expenditure Account											
32,563	As per last Balance Sheet			2,03,976								
2,03,976	Add: Excess of Income over expenditure			4,660								
	TOTAL			76,66,459		74,21,025		TOTAL			76,66,459	

Significant Accounting Policies - Schedule C
 Notes to Financial Statements - Schedules A to B & D
 As per our Report attached

SHARP & TANNAN

Chartered Accountants

Firm's Registration No. 1099823W

by the hand of

Handwritten signature

R.P. Acharya

Partner

Membership No. 039620

Date : 28th August, 2024

Place: Mumbai

Handwritten signature
 Sushama Katarhiya
 Hon. Chairman

Handwritten signature
 Dr. Vijay Sagar Singh
 Hon. Secretary

Handwritten signature
 Vikas V. Desai
 Hon. Treasurer



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
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INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2024

2023-23		2023-24		2023-23		2023-24	
EXPENDITURE		EXPENDITURE		INCOME		INCOME	
Rs.		Rs.		Rs.		Rs.	
7,20,000	To Honorarium to Staff	7,53,548		35,000	By Grants received	35,000	
55,000	To Ex-gratia benefit	55,777		5,90,000	Grant from IIPA, New Delhi	10,00,000	
	To Leave Salary	29,674		6,25,000	Grant from Government of Maharashtra		
52,086	To Conveyance to staff and members	94,625					10,35,000
6,131	To Staff welfare	10,203		5,465	By Share(SDK) Membership of IIPA, New Delhi		16,440
8,33,217		9,43,827		800	By Library Membership fee		600
23,854	To Purchase of Library Books	16,555			By Interest from banks		
15,452	To Meeting Expenses	27,709			- Saving Bank accounts		
27,561	To Late Shri B.G. Deshmukh Essay Competition Prizes	34,893		1,306	Bank of Baroda		1,157
(27,561)	Less: Transfer from Late Shri B.G. Deshmukh Fund	(34,893)					
	To Late Shri B.G. Deshmukh Memorial Lecture	32,734			By Interest from Bank on Fixed Deposit Account	3,36,047	
	Less: Transfer from Late Shri B.G. Deshmukh Fund	(32,734)		3,36,893	Housing Development Finance Corporation Ltd	1,029	
				1,272	Abhyudaya Co-op Bank Limited	8,750	
				5,410	Saraswat Co-op Bank Limited	22,050	
				24,939	Auto Sweep A/c with Bank of Baroda		
				3,68,514			
30,743	To Printing and Stationery	39,864		2,811	By Interest on Income tax Refund		
6,225	To Postage	7,077					
4,500	To Account writing charges	4,500					
1,425	To Travelling expenses	3,748					
5,000	To Website launching/ domain and Hosting expenses	5,000					
12,390	To Auditor's Honorarium (including GST thereon):	12,390					
12,390	Statutory Audit Fees	12,390					
24,780	Tax Services	24,780					
89	To Bank Charges	1,062					
9,45,285	Total Carried forward	10,74,122		10,03,896	Total Carried forward		34,21,073

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
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INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2024

	2022-23 Rs.	2023-24 Rs.	2022-23 Rs.	2023-24 Rs.
EXPENDITURE				
9,45,285	Total Brought forward	10,74,122	10,03,896	14,21,073
13,775	To Repairs and Maintenance	10,384	18,500	25,800
40,199	To Depreciation	24,826	15,000	18,000
18,484	To General Expenses	14,959	13,200	16,800
14,106	To Expenditure on various programmes On Conference	39,652	11,400	19,200
13,909	To Expenditure on Training Programmes (Name of Programmes)	13,489	14,400	18,600
12,847	Conduct, Discipline & Appeal Rules	11,495	72,600	12,000
11,758	Legislative Affairs in Government	12,850	65,241	1,51,800
15,164	Maharashtra Right to Services Act -2015	15,185	By Excess Provision for Leave Salaries Written Back	
	Manual of Good Governance, 2023	16,754		
	Maharashtra Manual of Office procedure, 2023	7,795		
	Right to Information Act-2005	11,934		
	Stress Management	17,264		
67,428		1,06,765		
12,620	To Late Dr. S.S. Gadkari Award	25,227		
(2,723)	Less: Interest Received during the year	(2,723)		
9,897	Net Expenditure for Late Dr. S.S. Gadkari Award	22,505		
	To Project Report Documenting Governance in Nanded District	12,500		
	Add: Advance for Project Report Documenting Governance in Nanded District	12,500		
11,09,174	To Total expense for the year	25,000		
32,563	To Excess of income over expenditure c/f	2,54,660		
11,41,737	TOTAL	15,72,873	11,41,737	15,72,873
			By Excess of expenditure over income c/f	

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
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INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST MARCH, 2024

2022-23 Rs.	EXPENDITURE	2023-24 Rs.		2022-23 Rs.	INCOME	2023-24 Rs.	
	Transfer to Development Reserve fund		50,000	32,563	By		
	Transfer to Late Shri Y.B. Chavan Memorial Fund		50,000		Excess of Income over expenditure b/f		2,54,660
	Transfer to Publication Fund		50,000				
	Transfer to Late Dr. S.S. Gadkari Fund		1,00,000				
32,563	Balance carried to Balance Sheet (Surplus for the year)		2,50,000		Balance carried to Balance Sheet (Deficit for the year)		
	TOTAL		2,54,660	32,563	TOTAL		2,54,660

Significant Accounting Policies - Schedule E
 Notes to Financial Statements- Schedules A to D & F
 As per our Report attached
 SHARP & TANNAN
 Chartered Accountants
 Firm's Registration No. 109982W
 By the hand of

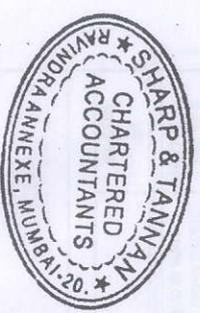
H. Acharya
 R.P. Acharya
 Partner

Membership No. 039920
 Date: 28th August, 2024
 Place: Mumbai

Sandhean Kharat
 Sandhean Kharat
 Hon. Chairman

Dr. Vijay Satish Slagh
 Dr. Vijay Satish Slagh
 Hon. Secretary

Vilas V. Doodhar
 Vilas V. Doodhar
 Hon. Treasurer



INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
(Registered under the Societies Registration Act, 1860 and the Maharashtra Public Trusts Act, 1950)

SCHEDULE FORMING PART OF THE ACCOUNTS : 2023-24

**SCHEDULE: A
FIXED ASSETS**

Particulars	GROSS BLOCK (At Cost)				DEPRECIATION				NET BLOCK	
	As at 01.04.2023 Rs.	Additions during the year Rs.	Deductions during the year Rs.	As at 31.03.2024 Rs.	Upto 31.03.2023 Rs.	Depreciation for the year Rs.	Deductions during the year Rs.	Upto 31.03.2024 Rs.	As at 31.03.2024 Rs.	As at 31.03.2023 Rs.
Furniture and Fixtures (10%)	54,779	-	-	54,779	53,496	128	-	53,624	1,155	1,283
Office Equipment (15%)	47,065	-	-	47,065	33,109	2,093	-	35,202	11,863	13,956
Computer (40%)	2,01,524	-	-	2,01,524	1,45,136	22,555	-	1,67,691	33,833	56,388
Library Software (25%)	-	35,400	-	35,400	-	50	-	50	35,350	-
As at 31.03.2024	3,03,368	35,400	-	3,38,768	2,31,741	24,826	-	2,56,567	82,201	71,627
As at 31.03.2023	3,03,368	-	-	3,03,368	1,91,542	40,199	-	2,31,741	71,627	-

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION MAHARASHTRA REGIONAL BRANCH
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SCHEDULE FORMING PART OF THE ACCOUNTS : 2023-24

SCHEDULE 'B'

INVESTMENTS (At Cost)

Fixed Deposits with

Housing Development Finance Corporation Limited

(A) I) Against Late Shri B.G Deshmukh Fund

FDR Certificate No. BM/22317832 @ 6.05%

Dt of Maturity

As at 31.03.24

Rs

10,00,000

10,00,000

II) Against Late Dr. S.S. Gadkari Fund

FDR Certificate No. BM/22134758 @ 6.05%

11.6.2024

50,000

50,000

III) From accumulated surplus

FDR Certificate No.

BM/22004833 @ 6.05%

03/05/2024

40,000

BM/22004730 @ 6.05%

03/05/2024

40,000

BM/22004716 @ 6.05%

03/05/2024

40,000

BM/22004699 @ 6.05%

03/05/2024

40,000

BM/22004802 @ 6.05%

03/05/2024

40,000

BM/22004840 @ 6.05%

08/05/2024

1,00,000

BM/22134789 @ 6.05%

07/06/2024

50,000

BM/22134806 @ 6.05%

07/06/2024

50,000

BM/22687050 @ 6.20%

05/12/2024

10,00,000

BM/22687036 @ 6.20%

05/12/2024

10,00,000

BM/22687067 @ 6.20%

05/12/2024

5,00,000

BM/22756673 @ 6.20%

31/12/2024

40,000

BM/22756721 @ 6.20%

31/12/2024

40,000

BM/22756783 @ 6.20%

31/12/2024

40,000

BM/22756752 @ 6.20%

31/12/2024

40,000

BM/22756776 @ 6.20%

31/12/2024

40,000

BM/22756680 @ 6.20%

31/12/2024

40,000

BM/22756790 @ 6.20%

31/12/2024

40,000

BM/22756707 @ 6.20%

31/12/2024

40,000

BM/22883478 @ 6.30%

10/02/2025

50,000

BM/22883502 @ 6.65%

16/02/2025

70,000

BM/23010693 @ 6.75%

26-03-2025

40,000

BM/23010837 @ 6.75%

26-03-2025

40,000

BM/23010772 @ 6.75%

26-03-2025

40,000

BM/23010758 @ 6.75%

26-03-2025

40,000

BM/23010851 @ 6.75%

26-03-2025

40,000

BM/23010600 @ 6.85%

27-03-2025

2,10,000

BM/23010631 @ 6.85%

27-03-2025

80,000

BM/23010435 @ 6.85%

27-03-2025

80,000

BM/23010473 @ 6.85%

27-03-2025

1,00,000

BM/23109409 @ 6.85%

30-04-2025

70,000

BM/23163957 @ 6.85%

18-05-2025

40,000

BM/23166082 @ 6.85%

18-05-2025

40,000

BM/23166075 @ 6.85%

18-05-2025

40,000

BM/23165971 @ 6.85%

18-05-2025

40,000

BM/23166020 @ 6.85%

18-05-2025

40,000

BM/23166051 @ 6.85%

18-05-2025

40,000

BM/23166006 @ 6.85%

18-05-2025

40,000

BM/23166116 @ 6.85%

18-05-2025

40,000

BM/21367472 @ 7.15%

06-10-2026

8,50,000

52,50,000

63,00,000

As per Housing Development Finance Corporation Limited (A)(I)+(II)

Dt of Maturity

As at 31.03.24

(B) Abhyudaya Co-operative Bank Limited (Multi-State Scheduled Bank)

FDR Certificate No. QID/2115/1460116 @ 6.35%

14/03/2027

20,000

20,000

Dt of Maturity

As at 31.03.24

(C) The Saraswat Co-operative Bank Ltd. (Scheduled Bank)

FDR Certificate No. FQ/2907/674639 @ 5.30%

08/06/2024

1,00,000

1,00,000

TOTAL(A)+(B)+(C)

64,20,000

SCHEDULE FORMING PART OF THE ACCOUNTS : 2023-24

SCHEDULE C : INCOME FROM TRAINING PROGRAMMES

2022-23	Particulars	2023-24
Rs.		Rs.
18,600	Conduct, Discipline and Appeal Rules	25,800
15,000	Legal Affairs in Government	18,000
13,200	Legislative Affairs in Government	16,800
11,400	Maharashtra Right to Services Act -2015	19,200
-	Manual of Good Governance, 2023	19,200
-	Maharashtra Manual of Office procedure, 2023	18,600
-	Right to Information Act-2005	22,200
14,400	Stress Management	12,000
72,600	TOTAL (C)	1,51,800

SCHEDULE D : EXPENDITURE ON TRAINING PROGRAMMES

2022-23	Particulars	2023-24
Rs.		Rs.
13,909	Conduct, Discipline and Appeal Rules	13,489
12,847	Legal Affairs in Government	11,495
11,758	Legislative Affairs in Government	12,850
15,164	Maharashtra Right to Services Act -2015	15,185
-	Manual of Good Governance, 2023	16,754
-	Maharashtra Manual of Office procedure, 2023	7,795
-	Right to Information Act-2005	11,934
13,750	Stress Management	17,264
67,428	TOTAL (C)	1,06,765
5,172	TOTAL (C) - (D)	45,035

SCHEDULES FORMING PART OF THE ACCOUNTS: 2023-24

SCHEDULE E:

SIGNIFICANT ACCOUNTING POLICIES:

1. Basis of Presentation:

Income and Expenditure are accounted for on cash basis, except for the following:

- a. Provision for Ex-gratia benefits to employees as approved by the Executive Committee.
- b. Income from training programmes is accrued on completion of the said programme. There were training programmes held during the year.
- c. Interest income is recognized on time proportion basis taking into account the amount outstanding and the applicable rate of interest.
- d. Other items of income are accounted as and when the right to receive the same arises and the amount of income can be determined reliably.

2. Depreciation:

Depreciation on fixed assets is provided in accordance with the rates prescribed by the Income tax Act, 1961 and as amended from time to time.

SCHEDULES FORMING PART OF THE ACCOUNTS: 2023-24

SCHEDULE F:
NOTES ON ACCOUNTS:

1. Society/Trust Information

The Indian Institute of Public Administration, Maharashtra Regional Branch, has been registered under the Societies Registration Act, 1860 vide no.BOM.502/2018/GBBSD dated 8th March 2018 and also under the Maharashtra Public Trusts Act, 1950 vide No. F-0072017(M) dated 17th September,2018, The registered office of the Society/Trust is situated at ground floor, next to Bank of Maharashtra, Mantralaya, Mumbai -400 032.

2. (i) Surplus of the previous years which is accumulated as per the provisions of Section 11(2) r.w. Section 11(5) of the income tax Act, 1961 will be non-taxable, if and when utilized for the objects of the Trust, within 5 years after respective year in which such accumulation and consequent investment is made.

(ii) No provision for income tax has been made in the current year 2023-24 since there is no taxable income after considering the provisions of Section 11 of the Income Tax Act, 1961.

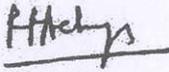
3. The Income Tax Commissioner has granted registration of Trust from A.Y. 2022-2023 to A.Y. 2026-2027 u/s 12A of Income Tax Act.1961 on 13.1.2022. (Unique Registration no is AABAI3969CE20214)

4. Figures of the previous year have been regrouped wherever necessary.

Signatures to Schedules 'A' to 'F'

SHARP & TANNAN
Chartered Accountants
Firm's Registration No.109982W
by the hand of

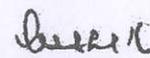
Indian Institute of Public Administration
Maharashtra Regional Branch



R.P. Acharya
Partner
Membership No. 039920
Date: 28th August, 2024
Place: Mumbai



Swadheen Kshatriya
Hon. Chairman

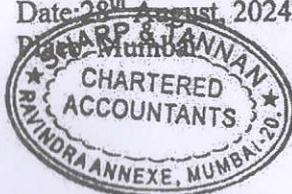


Dr. Vijay Satbir Singh
Hon. Secretary



Vikas V. Deodhar
Hon. Treasurer

Date: 28th August, 2024
Place: Mumbai



Co-opted Members - 2023-2024

Shri B. N. Makhija, IAS (Retd.) (L 2904)	Dr. Sanjay Chahande, IAS (Retd.) (L 12747)
🏠 307, Shalaka Sangh Co-op. Hsg. Scty. Maharshi Karve Marg, Mumbai 400 021.	🏠 18, Yashodhan Building, Dinshaw Wacha Road, Churchgate, Mumbai 400 020.
✉️ bnmakhija@gmail.com	✉️ drchahande@hotmail.com
(O) 2284 4332 📠 90223 51230	📠 98507 09730
Smt. Nima Arora, IAS (L 12710)	Shri R.D. Sankhe, (L 8619)
Director, IT Department, Government of Maharashtra Mantralaya, Mumbai 400 032.	🏠 14, Amitabh Co-op. Housing Society Ltd, Model town, Andheri (W), Mumbai 400 053.
✉️ nima.arora@gmail.com	✉️ ramchandrasankhe@gmail.com
📠 99993 69522	📠 9869433298

Special Invitees - 2023-2024

Shri V. Ranganathan, IAS (Retd.) (L 9679)	Shri Parag Jain Nainotiya, IAS (L 10396)
🏠 3! Beach Towers, P. Balu Marg, Prabhadevi, Mumbai 400 025.	Principal Secretary Information & Technology Government of Maharashtra, Annexe 514, 5 th floor, Mantralaya, Mumbai 400 032.
✉️ veeraraghavanranganathan@gmail.com	✉️ psec.it@maharashtra.gov.in
📠 98206 44701	📠 94222 73210
Shri Aseemkumar Gupta, IAS	Shri Trimbak R. Ghoble, Prof. (Retd.) (L-11062)
Principal Secretary (I) Urban Development Department, Government of Maharashtra, Mantralaya, Mumbai 400 032.	🏠 G-5-A, New Everest Co-op. Housing Society, Thakkar Bappa, Road Shell Colony, Chembur, Mumbai 400 071.
✉️ aseemleena@yahoo.com	✉️ ghobletrimbak877@gmail.com
📠 97654 81729	📠 9892746594

Ex-Officio - 2023-2024

Shri Shekhar Gaikwad, IAS (Retd.)	Smt. Sujata Saunik, IAS
Additional Director General, YASHADA, Raj Bhavan Complex, Baner Road, Pune 411 007.	Additional Chief Secretary, Home Department & Additional Chief Secretary, GAD (AR & OM), Govt. of Maharashtra Mantralaya, Mumbai 400 032.
✉️ shekhar.gaikwad@yashada.org	✉️ ssaunik@gmail.com
(O) 020-2560 📠 90284 62283	📠 75061 98853

Office Staff

Shri Jayraj Govind Chaudhary	Ms. Yogita Gawde
Executive Joint Secretary (w.e.f. 9.2.2023 b.n.)	Asstt. Librarian cum clerk
(O) 2279 3430, 📠 98703 00095	(O) 2279 3430
Shri Shashank S. Barve	Shri R.B. Raut, (up to 07.01.2024)
Officer on Special Duty	Peon
(O) 2279 3430, 📠 98332 54566	
	Shri Milind Sable (From 08.01.2024)
	Peon

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